

TITUS COUNTY APPRAISAL DISTRICT

903-572-7939 FAX: 903-572-5147 2404 West Ferguson Road PO BOX 528 MT. PLEASANT, TX 75456-0528

BOARD OF DIRECTORS
BOBBY PARR, CHAIRMAN
EZEAL MCGILL, SECRETARY
CHUCK BARKOW
DAVID GRIDER
HULEN MIKE REYNOLDS

JUDY COOK,
TAX ASSESSOR/COLLECTOR

GERALDINE HULL
CHIEF APPRAISER

RECEIVED

DEC 30 2016

TITUS COUNTY JUDGE

December 27, 2016

Re: Request for retention of budget surplus

Titus County
Judge Brian Lee
100 W 1st Suite 200
Mount Pleasant, Texas 75456

Dear Judge Lee,

As this year has progressed it is becoming more evident the litigation with the Luminant Generation Plant will not come to a close.

The board of directors of the appraisal district instructed me during a board meeting on December 13, 2016 to request the retention of our budget surplus from 2016 to be encumbered for the purpose of litigation on the Luminant Generation Plant.

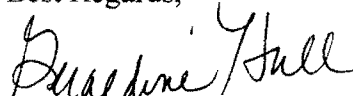
For the 2016 budget season I have estimated the surplus to be approximately \$86,794. Legal fees spent in 2016 totaled \$81,186.37 as of December 27, 2016. Those fees were spent for documentation and appraisal preparation to present during the court proceedings. Additional funds will be needed to pay for the actual expense of appearing in court.

I have attached a spread sheet to reflect your approximate share of the surplus which the board is asking to retain.

Please determine what process you must take in order for the appraisal district to retain those funds and contact the new Chief Appraiser with the determination as soon as possible.

As always, we appreciate your support.

Best Regards,


Geraldine Hull
Chief Appraiser

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| ENTITY | APPROXIMATE SHARE |
|-----------------------------------|-------------------|
| MOUNT PLEASANT ISD | 36,766 |
| DAINGERFIELD | 5,528 |
| PEWITT ISD | 199 |
| RIVERCREST ISD | 1,579 |
| TITUS COUNTY | 14,208 |
| TITUS COUNTY HOSPITAL | 5,589 |
| NORTHEAST TEXAS COMMUNITY COLLEGE | 4,495 |
| CITY OF MOUNT PLEASANT | 9,573 |
| WINFIELD ISD | 1,440 |
| HARTS BLUFF ISD | 3,211 |
| CHAPEL HILL ISD | 3,324 |
| CITY OF TALCO | 546 |
| CITY OF WINFIELD | 321 |